



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: W-0

March 27, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING FOR A WATER RATE INCREASE FOR THE LOS ANGELES
COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY
SUPERVISORIAL DISTRICT 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

As the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley:

1. Adopt the enclosed resolution (Attachment A) approving water rate increases for Los Angeles County Waterworks District No. 40, Antelope Valley.
2. Adopt the amendments to the Rules and Regulations of the Los Angeles County Waterworks Districts, which includes water rate increases to be applied to service charges, water quantity charges, and surcharges (Attachment B) to become effective with the next billing cycle of 30 days or more after your Board's approval.
3. Find that the purpose of the water rate increase is to meet the operating expenses of the District's water system and is therefore exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The increase in water rates is required by the Los Angeles County Waterworks District No. 40, Antelope Valley, to fund increased operating expenses to meet the water needs of the District's 43,000 customers. The last water rate increases in the District were adopted by your Board on August 13, 1985, and November 26, 1985. Since then, in addition to inflation, recent and significant increases in the cost of purchased water and electrical power have greatly reduced the District's ability to fund continuing operational expenditures. During the last two fiscal years, the cost of electrical power for District groundwater wells and water pumping stations has risen by 33 percent. In addition, the cost of State Water Project Water, which we purchase from the Antelope Valley East-Kern Water Agency for our customers, rose 29 percent. Together, these two expenses make up approximately 50 percent of our total operating budget. In addition, since 1985, the Consumer Price Index has increased by 62 percent, which has led to gradual but significant increases in our labor and materials costs. The water rate increases will provide funds to meet these costs and allow the District to continue to comply with current adopted water quality requirements. Unless we encounter unforeseen circumstances or emergencies, these new water rates will remain unchanged for at least two years.

On June 24, 25, and 27, and July 2, 2002, we held public meetings with our customers to discuss the need for proposed water rate increases. Notices were sent to all 43,000 customers of the District. A total of 85 people attended the meetings. Their main concerns were the amount of the water rate increase and the possibility of extending the implementation period over several years. We clarified that the immediate increases were needed because the increased prices for power and water purchase were already in effect and must be paid to operate the water system. We received and responded to 13 letters in opposition to the rate increases.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goals of Financial Responsibility and Service Excellence. The additional funding will provide sufficient funds for the increased operation and maintenance expenses of the District and for capital projects. These actions will provide needed water services and protection for the health and safety of the District's customers.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

These actions will generate additional annual revenue of approximately \$2,800,000 in water sales for the operation and maintenance of the District's General Fund N63 and approximately \$245,000 in surcharge for the Accumulative Capital Outlay Fund N64.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Increasing the water rates is authorized by Section 55501 of the County Waterworks District Law, Water Code Sections 65000, et. seq. Adoption of this resolution will revise the District's Rules and Regulations adopted pursuant to Section 55333 of the County Waterworks District Law.

To comply with the requirements of Sections 66016, 66018(a), and 6062a of the Government Code, the fee increases may only be ordered after a public hearing. These Code Sections also require that notice of the hearing be mailed to all interested parties who file a written request for such and that notice be published two times in a newspaper of general circulation within a 10-day period with at least 5 intervening days. As of the date of the notice, no valid written request was on file with Public Works nor in the Executive Office of the Board of Supervisors.

The public hearing is being held pursuant to Section 66018 of the Government Code. Notice of the time and place of the hearing was published pursuant to Government Code Section 6062a.

County Counsel has reviewed and approved the proposed resolution and Notice of Hearing as to form.

ENVIRONMENTAL DOCUMENTATION

These actions and the proposed resolution amending the Rules and Regulations of the Los Angeles County Waterworks Districts are to fund operating expenses and capital projects to maintain services in existing service areas and are, therefore, exempt from the CEQA pursuant to Section 21080(b)(8) of the Public Resources Code.

The Honorable Board of Supervisors
March 27, 2003
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IMPACT ON CURRENT SERVICES (OR PROJECTS)

None.

CONCLUSION

Please return one adopted copy of this letter and the enclosed resolution and documentation to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

MDR:ag
BDL2121

Enc.

cc: Chief Administrative Office
County Counsel

**LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY
NOTICE OF PUBLIC HEARING
FOR A
PROPOSED WATER RATE INCREASE**

The Los Angeles County Board of Supervisors will hold a public hearing on _____, at 9:30 a.m., in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, in the matter of adopting a water rate increase.

The current water rates have been in effect since 1985. To fund subsequent increases in District expenses, principally in the areas of electrical power and water purchases, it is necessary to increase these water rates. The proposed rates would increase the average residential water bill by a range of \$3.47 to \$8.69 per month, depending on the service area and the amount of water used.

The Board of Supervisors will consider and may approve the water rate increases as recommended by the Director of Public Works. For further information regarding this matter, please call (626) 300-3300.

Para mas informacion en relacion a esta noticia, favor de llamar al numero (626) 300-3300. Nuestras horas de oficina son de 7:00 a.m. a 5:45 p.m., de lunes a jueves.

VIOLET VARONA-LUKENS
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By _____

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer-Clerk of the Board
Board of Supervisors
County of Los Angeles

FROM: Department of Public Works
Waterworks and Sewer Maintenance Division

**NOTICE OF HEARING
ON A PROPOSED WATER RATE INCREASE FOR LOS ANGELES COUNTY
WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY**

Publishing

That the Executive Officer of the Board of Supervisors shall cause notice of the public hearing, in the form and manner specified in Section 55503 of the Water Code, to be published once a week for two consecutive weeks in the Antelope Valley Press, a newspaper published and circulated in the County of Los Angeles, which is hereby designated for that purpose, such publication to be completed not less than ten days prior to the date of said hearing.

Should there be any questions regarding this matter, please contact Mr. Manuel del Real, of this office, at (626) 300-3300, Monday through Thursday, 7 a.m. to 5:45 p.m.

ATTACHMENT A

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, CALIFORNIA, APPROVING A WATER RATE INCREASE IN LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40 ANTELOPE VALLEY

WHEREAS, the District's water rates were last increased over 17 years ago by your Board in 1985; and

WHEREAS, the cost of electrical power to run District groundwater wells and water pumping stations has risen by 33 percent in the past two fiscal years; and

WHEREAS, the cost of State Water Project Water, which the District purchases from the Antelope Valley East-Kern Water Agency, has increased by 29 percent; and

WHEREAS, in the last 17 years there has been a 62 percent increase in the Consumer Price Index and there have been significant increases in labor and material costs; and

WHEREAS, without rate increases, the District will be in a deficit condition at the end of Fiscal Year 2003-04 by approximately \$2.4 million; and

WHEREAS, in order to fund increases in District expenses, it is necessary to apply rate increases to service charges and water quantity charges for all regions of the District and a surcharge for various regions of the District in order to generate sufficient revenues to operate and maintain the District's water system; and

WHEREAS, the proposed increase in charges would increase the average residential water bill by a range of \$3.47 to \$8.69 per month, depending on the service area and the amount of water used.

NOW THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley, does hereby approve increases in service charges, water quantity charges, and additional surcharges as outlined in Attachment B to become effective with the next billing cycle 30 days or more after approval of this Resolution.

The foregoing Resolution was on the ____ day of ___, 2003, adopted by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley.

VIOLET VARONA-LUKENS
Executive Officer of the
Board of Supervisors of
the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By _____
Deputy

ATTACHMENT B

SECTION 1. Rule 2-A-4 of Part 2 of the Rules and Regulations of the

Los Angeles County Waterworks Districts is hereby amended as follows:

~~WATER DISTRICT NO. 4, LANCASTER~~ WATERWORKS DISTRICT NO. 40,
ANTELOPE VALLEY, REGION 4, LANCASTER

SECTION 2. Rule 2-A-4a of the Rules and Regulations of the

Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2555 SERVICE ZONE:

RATE SCHEDULE 0427

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.45~~0.54

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 3. Rule 2-A-4b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2696 SERVICE ZONE:

RATE SCHEDULE 0429

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.48~~0.54

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 4. Rule 2-A-4c of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2837 SERVICE ZONE:

RATE SCHEDULE 0430

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.50~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 5. Rule 2-A-4d of Part 2 of the Rules and Regulations of the

Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2892 SERVICE ZONE:

RATE SCHEDULE 0432

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.51~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 6. Rule 2-A-4g of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2615 SERVICE ZONE:

RATE SCHEDULE 0428

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.48~~0.54

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 7. Rule 2-A-4h of Part 2 of the Rules and Regulations of the

Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2910 SERVICE ZONE:

RATE SCHEDULE 0431

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 7.85	<u>\$ 9.34</u>
3/4"	1	5	7.85	<u>9.34</u>
3/4"x1"	1	5	7.85	<u>9.34</u>
1"	2	10	15.70	<u>18.68</u>
1-1/2"	3	15	23.55	<u>28.02</u>
2"	5	25	39.25	<u>46.70</u>
2-1/2"	7	35	54.95	<u>65.38</u>
3"	11	55	86.35	<u>102.74</u>
4"	17	85	133.45	<u>158.78</u>
6"	33	165	259.05	<u>308.22</u>
8"	53	265	416.05	<u>495.02</u>
10"	77	385	604.45	<u>719.18</u>
12"	100	500	785.00	<u>934.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$7.85~~9.34

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.51~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

SECTION 8. Rule 2-A-4i of Part 2 of the Rules and Regulations of the

Los Angeles County Waterworks Districts is amended to read:

WATER SOLD TO CUSTOMERS WITHIN THE 2980 AND 3005 SERVICE ZONES:

RATE SCHEDULE 0433

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 8.69	<u>\$10.43</u>
3/4"	1	5	8.69	<u>10.43</u>
3/4"x1"	1	5	8.69	<u>10.43</u>
1"	2	10	17.38	<u>20.86</u>
1-1/2"	3	15	26.07	<u>31.29</u>
2"	5	25	43.45	<u>52.15</u>
2-1/2"	7	35	60.83	<u>73.01</u>
3"	11	55	95.59	<u>114.73</u>
4"	17	85	147.73	<u>177.31</u>
6"	33	165	286.77	<u>344.19</u>
8"	53	265	460.57	<u>552.79</u>
10"	77	385	669.13	<u>803.11</u>
12"	100	500	869.00	<u>1043.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$8.69~~10.43

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.62~~0.74

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 9. Rule 2-A-4j of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

SURCHARGE FOR FACILITIES CONSTRUCTION: A rate of \$0.05 per 100 cubic feet of all water sold, including service charge allowance, ~~in all DISTRICT NO. 4 service zone,~~ shall apply in all WATERWORKS DISTRICT NO. 40 service zones.

SECTION 10. Rule 2-A-4k of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby added to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 2880 SERVICE ZONE:

RATE SCHEDULE 0434

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
<u>5/8"x3/4"</u>	<u>1</u>	<u>5</u>	<u>\$10.43</u>
<u>3/4"</u>	<u>1</u>	<u>5</u>	<u>10.43</u>
<u>3/4"x1"</u>	<u>1</u>	<u>5</u>	<u>10.43</u>
<u>1"</u>	<u>2</u>	<u>10</u>	<u>20.86</u>
<u>1-1/2"</u>	<u>3</u>	<u>15</u>	<u>31.29</u>
<u>2"</u>	<u>5</u>	<u>25</u>	<u>52.15</u>
<u>2-1/2"</u>	<u>7</u>	<u>35</u>	<u>73.01</u>
<u>3"</u>	<u>11</u>	<u>55</u>	<u>114.73</u>
<u>4"</u>	<u>17</u>	<u>85</u>	<u>177.31</u>
<u>6"</u>	<u>33</u>	<u>165</u>	<u>344.19</u>
<u>8"</u>	<u>53</u>	<u>265</u>	<u>552.79</u>
<u>10"</u>	<u>77</u>	<u>385</u>	<u>803.11</u>
<u>12"</u>	<u>100</u>	<u>500</u>	<u>1043.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is \$10.43

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is \$0.74

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 11. Rule 2-A-12 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 24, PEARBLOSSOM~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 24, PEARBLOSSOM

SECTION 12. Rule 2-A-12a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 24:

RATE SCHEDULE 2405

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 8.84	<u>\$10.43</u>
3/4"	1	5	8.84	<u>10.43</u>
3/4"x1"	1	5	8.84	<u>10.43</u>
1"	2	10	17.62	<u>20.86</u>
1-1/2"	3	15	26.43	<u>31.29</u>
2"	5	25	44.05	<u>52.15</u>
2-1/2"	7	35	61.67	<u>73.01</u>
3"	11	55	92.54	<u>114.73</u>
4"	17	85	149.77	<u>177.31</u>
6"	33	165	290.73	<u>344.19</u>
8"	53	265	466.93	<u>552.79</u>

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
10"	77	385	678.37	<u>803.11</u>
12"	100	500	881.00	<u>1043.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$8.81~~10.43

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.53~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 13. Rule 2-A-12b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby deleted in its entirety.

SECTION 14. Rule 2-A-14 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 27, LITTLEROCK~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 27, LITTLEROCK

SECTION 15. Rule 2-A-14a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 27:

RATE SCHEDULE 2705

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$9.77	<u>\$11.46</u>
3/4"	1	5	9.77	<u>11.46</u>

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
3/4"x1"	1	5	9.77	<u>11.46</u>
1"	2	10	19.54	<u>22.92</u>
1-1/2"	3	15	29.31	<u>34.38</u>
2"	5	25	48.85	<u>57.30</u>
2-1/2"	7	35	68.39	<u>80.22</u>
3"	11	55	107.47	<u>126.06</u>
4"	17	85	166.09	<u>194.82</u>
6"	33	165	322.41	<u>378.18</u>
8"	53	265	517.81	<u>607.38</u>
10"	77	385	752.29	<u>882.42</u>
12"	100	500	977.00	<u>1146.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$9.77~~11.46

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.53~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 16. Rule 2-A-14b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby deleted in its entirety.

SECTION 17. Rule 2-A-17 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 33, SUN VILLAGE~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 33, SUN VILLAGE

SECTION 18. Rule 2-A-17a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 33:

RATE SCHEDULE 3303

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$9.78	<u>\$11.46</u>
3/4"	1	5	9.78	<u>11.46</u>
3/4"x1"	1	5	9.78	<u>11.46</u>
1"	2	10	19.56	<u>22.92</u>
1-1/2"	3	15	29.34	<u>34.38</u>
2"	5	25	48.90	<u>57.30</u>
2-1/2"	7	35	68.46	<u>80.22</u>
3"	11	55	107.58	<u>126.06</u>
4"	17	85	166.26	<u>194.82</u>
6"	33	165	322.74	<u>378.18</u>
8"	53	265	518.34	<u>607.38</u>
10"	77	385	753.00	<u>882.42</u>
12"	100	500	978.00	<u>1146.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$9.78~~11.46

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.53~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 19. Rule 2-A-18 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 34, DESERT VIEW HIGHLANDS~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY, REGION 34,

DESERT VIEW HIGHLANDS

SECTION 20. Rule 2-A-18a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 34:

RATE SCHEDULE 3405

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge
5/8"x3/4"	1	5	\$10.79
3/4"	1	5	10.79
3/4"x1"	1	5	10.79
1"	2	10	21.58
1-1/2"	3	15	32.37
2"	5	25	53.95
2-1/2"	7	35	75.53
3"	11	55	118.69
4"	17	85	183.43
6"	33	165	356.07
8"	53	265	571.87
10"	77	385	830.83
12"	100	500	1,079.00

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$10.79~~ 10.79

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.84~~0.95

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

In the area of the District known as Ritter Ranch, which is defined in Agreement No. 66407 as amended between the District and Ritter Park Associates, the quantity charge shall apply to the amount of water used in excess of the monthly/minimum up to the maximum allowed per Agreement No. 66407 as amended when the District imposes the water use restrictions required by Part 5 of these Rules.

SECTION 21. Rule 2-A-18b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby deleted in its entirety.

SECTION 22. Rule 2-A-18c of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby added to read as follows:

WATER SOLD TO CUSTOMERS WITHIN THE 3240 SERVICE ZONE:

RATE SCHEDULE 3404

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
<u>5/8"x3/4"</u>	<u>1</u>	<u>5</u>	<u>\$10.79</u>
<u>3/4"</u>	<u>1</u>	<u>5</u>	<u>10.79</u>
<u>3/4"x1"</u>	<u>1</u>	<u>5</u>	<u>10.79</u>
<u>1"</u>	<u>2</u>	<u>10</u>	<u>21.58</u>
<u>1-1/2"</u>	<u>3</u>	<u>15</u>	<u>32.37</u>
<u>2"</u>	<u>5</u>	<u>25</u>	<u>53.95</u>
<u>2-1/2"</u>	<u>7</u>	<u>35</u>	<u>75.53</u>
<u>3"</u>	<u>11</u>	<u>55</u>	<u>118.69</u>
<u>4"</u>	<u>17</u>	<u>85</u>	<u>183.43</u>

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
<u>6"</u>	<u>33</u>	<u>165</u>	<u>356.07</u>
<u>8"</u>	<u>53</u>	<u>265</u>	<u>571.87</u>
<u>10"</u>	<u>77</u>	<u>385</u>	<u>830.83</u>
<u>12"</u>	<u>100</u>	<u>500</u>	<u>1079.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is \$10.79

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is \$0.95

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 23. Rule 2-A-19 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 35, NORTHEAST LOS ANGELES~~

COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 35, NORTHEAST LOS ANGELES COUNTY

SECTION 24. Rule 2-A-19b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 35:

RATE SCHEDULE 3505

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
5/8"x3/4"	1	5	\$ 9.52 <u>\$11.46</u>
3/4"	1	5	9.52 <u>11.46</u>

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
3/4"x1"	1	5	9.52	<u>11.46</u>
1"	2	10	19.04	<u>22.92</u>
1-1/2"	3	15	28.56	<u>34.38</u>
2"	5	25	47.60	<u>57.30</u>
2-1/2"	7	35	66.44	<u>80.22</u>
3"	11	55	104.72	<u>126.06</u>
4"	17	85	161.84	<u>194.82</u>
6"	33	165	314.16	<u>378.18</u>
8"	53	265	504.56	<u>607.38</u>
10"	77	385	733.04	<u>882.42</u>
12"	100	500	952.00	<u>1146.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$9.52~~11.46

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.69~~0.74

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 25. Rule 2-A-22 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 38, LAKE LOS ANGELES~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 38, LAKE LOS ANGELES

SECTION 26. Rule 2-A-22a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN DISTRICT REGION 38:

RATE SCHEDULE 3807

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
5/8"x3/4"	1	5	\$ 9.52	<u>\$11.46</u>
3/4"	1	5	9.52	<u>11.46</u>
3/4"x1"	1	5	9.52	<u>11.46</u>
1"	2	10	19.04	<u>22.92</u>
1-1/2"	3	15	28.56	<u>34.38</u>
2"	5	25	47.60	<u>57.30</u>
2-1/2"	7	35	66.44	<u>80.22</u>
3"	11	55	104.72	<u>126.06</u>
4"	17	85	161.84	<u>194.82</u>
6"	33	165	314.16	<u>378.18</u>
8"	53	265	504.56	<u>607.38</u>
10"	77	385	733.04	<u>882.42</u>
12"	100	500	952.00	<u>1146.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$9.52~~11.46

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$0.53~~0.60

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 27. Rule 2-A-22c of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby deleted in its entirety.

SECTION 28. Rule 2-A-22d of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby added to read as follows:

WATER SOLD TO WILSONA SCHOOL DISTRICT

RATE SCHEDULE 3898

Pursuant to County Cooperative Agreement No. 70423, District forces installed water system improvements for Wilsona School District for their facility at 18020 East Avenue O, Palmdale, California, in the County of Los Angeles. Pursuant to the agreement, Wilsona School District is to payback the District for said water system improvements in monthly payments of \$851.74 per month via the bi-monthly water bill for the 4-inch meter serving the property (Account No. 38-008-00000), beginning with the first water bill and continuing until the contract amount is paid in full. Rate Schedule 3898 has been established for this purpose.

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
<u>3/4"x1"</u>	<u>1</u>	<u>5</u>	<u>\$14.28</u>
<u>1"</u>	<u>2</u>	<u>10</u>	<u>28.56</u>
<u>1-1/2"</u>	<u>3</u>	<u>15</u>	<u>42.84</u>
<u>2"</u>	<u>5</u>	<u>25</u>	<u>71.40</u>
<u>2-1/2"</u>	<u>7</u>	<u>35</u>	<u>99.96</u>
<u>3"</u>	<u>11</u>	<u>55</u>	<u>157.08</u>
<u>4"</u>	<u>17</u>	<u>85</u>	<u>242.76</u>
<u>6"</u>	<u>33</u>	<u>165</u>	<u>471.24</u>
<u>8"</u>	<u>53</u>	<u>265</u>	<u>756.84</u>
<u>10"</u>	<u>77</u>	<u>385</u>	<u>1099.56</u>

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
<u>12"</u>	<u>100</u>	<u>500</u>	<u>1428.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is \$14.28

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is \$0.80

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 29. Rule 2-A-23 of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

~~WATERWORKS DISTRICT NO. 39, ROCK CREEK~~

WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY,

REGION 39, ROCK CREEK

SECTION 30. Rule 2-A-23a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby amended to read as follows:

WATER SOLD TO CUSTOMERS WITHIN ~~DISTRICT~~ REGION 39:

RATE SCHEDULE 3953

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>	
5/8"x3/4"	1	5	\$14.90	<u>\$17.88</u>
3/4"	1	5	14.90	<u>17.88</u>
3/4"x1"	1	5	14.90	<u>17.88</u>
1"	2	10	29.80	<u>35.76</u>
1-1/2"	3	15	44.70	<u>53.64</u>
2"	5	25	74.50	<u>89.40</u>

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	
2-1/2"	7	35	104.30	<u>125.16</u>
3"	11	55	163.90	<u>196.68</u>
4"	17	85	253.30	<u>303.96</u>
6"	33	165	491.70	<u>590.04</u>
8"	53	265	789.70	<u>947.64</u>
10"	77	385	1,147.30	<u>1376.76</u>
12"	100	500	1,490.00	<u>1788.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is ~~\$14.90~~17.04

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is ~~\$1.06~~1.22

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 31. Rule 2-A-25a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby added to read as follows:
WATER SOLD TO CUSTOMERS OUTSIDE DISTRICT. The total monthly charge for water sold to customers entirely outside the District shall be 150 percent of the total monthly charge for water sold to customers in the nearest applicable water service area within the District.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 32. Rule 2-A-25b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks Districts is hereby added to read as follows:
WATER SOLD TO CUSTOMERS PARTLY OUTSIDE DISTRICT. The total monthly

charge for water sold to customers partly outside the District shall be 125 percent of the total monthly charge for water sold to customers in the nearest applicable water service area entirely within the District.

See Rule 2-A-4j for Facilities Construction Surcharge

SECTION 33. These rates shall be imposed upon the effective date of this resolution.

BDL2121